

Eddie Baza Calvo Governor

Ray Tenorio
Lieutenant Governor

Paula M. Blas

April 27, 2016

The Honorable Judith T. Won Pat Speaker, I Mina'trentai Tres Na Liheslaturan Guåhan 155 Hesler Place Hagåtña, Guam 96910

Re: Staffing Pattern – Quarter Ended March 31, 2016

Dear Speaker Won Pat:

In accordance with Public Law 33-66, Chapter XIII, Section 12, submitted herewith is the Retirement Fund's ("Fund") Staffing Pattern for the quarter ended March 31, 2016. The report will also be provided in "PDF" format by email, and will be posted on the Fund's website at www.ggrf.com.

Should you have any questions, please contact Ms. Diana Bernardo, Controller, at 475-8912.

Sincerely,

Paula M. Blas Director

Enclosure (1 pg)

Trustees:

Joe T. San Agustin

Wilfred P. Leon Guerrero, Ed.D. Vice-Chairman Investment Committee, Chairman

Antolina S. Leon Guerrero Secretary

Gerard A. Cruz Treasurer Audit & Operations Committee,

Katherine T.E. Taitano Trustee

David M. O'Brien Trustee

Albert H. Santos

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FISCAL YEAR 2016 STAFFING PATTERN As of 03.31.16

GOVERNMENT OF GUAM RETIREMENT FUND

| Item | Position Title | Employee Name | Beg. Salary | Inc. Date | Incr. | F.Y. Salary | D&D Ins. | Hosp. ins. | Dent. Ins. | Ret. Cont. | Medicare | TOTAL |
|------|----------------------------|-------------------------|-------------|-----------|--|-------------|-----------|------------|-------------|------------|----------|-------------|
| 1.0 | T OSITION TICK | Employee Name | Deg. Salary | inc. Date | ист. | r.i. Salary | Dad IIIs. | nosp. ais. | Deix. iiis. | Ret. Cont. | Wedicare | TOTAL |
| 1 | Director | Paula M. Blas | \$120,000 | Uncl. | . \$0 | \$120,000 | \$647 | \$4,687 | \$298 | \$33,792 | \$1,740 | \$161,164 |
| 2 | Accountant III | Ceria A. Magdalera | \$56,268 | 03/20/17 | \$0 | \$56,268 | \$152 | \$3,940 | \$239 | \$15,845 | \$816 | \$77,260 |
| 3 | Accountant II | Barbara R Okada | \$49,093 | 08/27/16 | 1 | \$49,266 | \$152 | \$1,404 | \$223 | \$13,873 | \$714 | \$65,632 |
| 4 | Accouting Clerk | Kyle J. Camacho | \$17,769 | 11/20/16 | | \$17,769 | \$647 | \$1,404 | \$223 | \$5,004 | \$258 | \$25,305 |
| 5 | Accounting Tech. I | Yvonne R Guerrero | \$26,520 | 03/21/17 | | \$26,520 | \$647 | \$0 | \$0 | \$7,468 | \$385 | \$35,020 |
| 6 | Accounting Tech. II | Yvonne M.C. Quitugua | \$33,182 | 02/11/17 | | \$33,182 | \$647 | \$0 | \$0 | \$9,344 | \$481 | \$43,654 |
| 7 | Accounting Tech. III | Gertrude A. Taianao | \$40,077 | 07/19/17 | | \$40,077 | \$647 | \$0 | \$0 | \$11,286 | \$581 | \$52,591 |
| 8 | Accounting Tech. III | Ronald E. Valentine | \$37,427 | 12/10/16 | | \$37,427 | \$647 | \$2,582 | \$223 | \$10,539 | \$543 | \$51,961 |
| 9 | Accounting Tech. III | Lorraine M. Borja | \$41,349 | 05/28/16 | | \$41,798 | \$647 | \$2,582 | \$223 | \$11,770 | \$606 | \$57,626 |
| 10 | Admin. Secretary II | Jacqueline M. Blas | \$35,744 | 04/22/17 | \$0 | \$35,744 | \$647 | \$3,940 | \$239 | \$10,066 | \$518 | \$51,154 |
| 11 | Admin. Secretary II | Rose A. D. Cruz | \$43,112 | 09/20/16 | \$37 | \$43,149 | \$647 | \$3,940 | \$239 | \$12,151 | \$626 | \$60,752 |
| 12 | Admininistrative Assistant | Marilyn C. Aguon | \$42,661 | 01/25/18 | \$0 | \$42,661 | \$647 | \$0 | \$0 | \$12,013 | \$619 | \$55,940 |
| 13 | Administrative Officer | Deborah I. Ulloa | \$46,375 | 04/30/16 | \$617 | \$46,992 | \$152 | \$3,940 | \$239 | \$13,233 | \$681 | \$65,237 |
| 14 | Benefit Specialist I | April C. Leon Guerrero | \$27,525 | 11/17/16 | \$0 | \$27,525 | \$647 | \$1,924 | \$239 | \$7,751 | \$399 | \$38,485 |
| 15 | Benefit Specialist I | Therese J. Siguenza | \$35,287 | 05/17/16 | \$417 | \$35,704 | \$647 | \$0 | \$0 | \$10,054 | \$518 | \$46,923 |
| 16 | Benefit Specialist II | Geraldine T. Quenga | \$35,744 | 05/06/16 | \$457 | \$36,201 | \$647 | \$2,582 | \$223 | \$10,194 | \$525 | \$50,372 |
| 17 | Benefit Specialist II | Claudine S. Aguero | \$34,439 | 04/23/16 | \$608 | \$35,047 | \$647 | \$1,924 | \$239 | \$9,869 | \$508 | \$48,234 |
| 18 | Benefit Specialist II | Esther R Flores | \$41,786 | 07/03/17 | \$0 | \$41,786 | \$647 | \$2,582 | \$223 | \$11,767 | \$606 | \$57,611 |
| 19 | Benefit Specialist II | Jacqueline L. Sablan | \$40,501 | 07/03/16 | \$313 | \$40,814 | \$647 | \$1,404 | \$0 | \$11,493 | \$592 | \$54,950 |
| 20 | Benefit Specialist II | Lena G. Sanchez | \$39,255 | 01/03/17 | \$0 | \$39,255 | \$152 | \$2,582 | \$223 | \$11,054 | \$569 | \$53,835 |
| 21 | Benefit Specialist III | Catherine R Peredo | \$36,061 | 11/06/16 | \$0 | \$36,061 | \$647 | \$2,582 | \$223 | \$10,155 | \$523 | \$50,191 |
| 22 | Benefit Specialist III | Clarissa H.G. Taitano | \$42,661 | 11/06/16 | \$0 | \$42,661 | \$647 | \$3,940 | \$239 | \$12,013 | \$619 | \$60,119 |
| 23 | Benefit Specialist III | Gregory J. Perez | \$42,661 | 01/25/18 | \$0 | \$42,661 | \$647 | \$3,175 | \$403 | \$12,013 | \$619 | \$59,518 |
| 24 | Computer Sys. Analyst II | Daniel V. Evaristo | \$50,953 | 12/28/16 | \$0 | \$50,953 | \$647 | \$3,175 | \$403 | \$14,348 | \$739 | \$70,265 |
| 25 | Controller | Diana T. Bernardo | \$115,074 | 04/16/16 | \$1,842 | \$116,916 | \$647 | \$1,404 | \$223 | \$32,924 | \$1,695 | \$153,809 |
| 26 | General Acctng. Sup. | Rosalia L. Bordallo | \$69,360 | 03/29/17 | \$0 | \$69,360 | \$152 | \$1,404 | \$223 | \$19,532 | \$1,006 | \$91,677 |
| 27 | Management Analyst III | Vivian D. Mantanona | \$50,953 | 03/01/17 | \$0 | \$50,953 | \$152 | \$0 | \$0 | \$14,348 | \$739 | \$66,192 |
| 28 | Messenger Clerk | Christ opher D.R. Perez | \$28,706 | 02/20/18 | \$0 | \$28,706 | \$647 | \$1,404 | \$223 | \$8,084 | \$416 | \$39,480 |
| 29 | Payroll Supervisor | Victoria C. Roberto | \$55,958 | 12/21/17 | \$0 | \$55,958 | \$152 | \$1,924 | \$239 | \$15,758 | \$811 | \$74,842 |
| 30 | Payroll Technician | Arleen D. Mesa | \$48,338 | 09/03/17 | \$0 | \$48,338 | \$152 | \$3,940 | \$239 | \$13,612 | \$701 | \$66,982 |
| 31 | Payroll Technician | Nenita N. Diaz | \$38,845 | 06/13/17 | \$0 | \$38,845 | \$647 | \$3,940 | \$239 | \$10,939 | \$563 | \$55,173 |
| 32 | Payroll Technician | Reynerio G. Serafico | \$44,015 | 09/03/17 | \$0 | \$44,015 | \$152 | \$1,404 | \$0 | \$12,395 | \$638 | \$58,604 |
| 33 | Payroll Technician | Rosaline P. Taitingfong | \$34,744 | 09/29/16 | \$4 | \$34,748 | \$647 | \$2,582 | \$223 | \$9,785 | \$504 | \$48,489 |
| 34 | Secretary II Typist | Rena C. Tayama | \$31,940 | 08/15/16 | \$152 | \$32,092 | \$647 | \$4,687 | \$298 | \$9,037 | \$465 | \$47,226 |
| 35 | Word Proc. Secretary II | Angelina Q. Castro | \$37,562 | 12/22/16 | \$0 | \$37,562 | \$152 | \$2,582 | \$223 | \$10,577 | \$545 | \$51,641 |
| | Total 35 FTEs | <u> </u> | \$1,571,945 | | \$5,069 | \$1,577,014 | \$17,695 | \$79,560 | \$6,691 | \$444,086 | \$22,867 | \$2,147,913 |

Funding Source: These positions are funded based on a percentage of Normal Cost.